

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	170,442,990.41	78,250,109.00	248,693,099.41	257,767,776.15	257,767,776.15	87,324,785.74	88,166,244.09
10	Impuestos	22,135,128.00	17,339,290.50	39,474,418.50	41,538,072.31	41,538,072.31	19,402,944.31	19,402,944.31
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Derechos	13,255,703.42	-1,725,722.24	11,529,981.18	12,433,472.55	12,433,472.55	-822,230.87	0.00
50	Productos	1,843,164.00	267,890.36	2,111,054.36	2,123,996.79	2,123,996.79	280,832.79	280,832.79
51	Corriente	1,835,172.00	267,890.35	2,103,062.35	2,063,996.79	2,063,996.79	228,824.79	228,824.79
52	Capital	7,992.00	0.01	7,992.01	60,000.00	60,000.00	52,008.00	52,008.00
60	Aprovechamientos	6,634,288.00	0.00	6,634,288.00	6,615,060.52	6,615,060.52	-19,227.48	0.00
61	Corriente	6,634,288.00	0.00	6,634,288.00	6,615,060.52	6,615,060.52	-19,227.48	0.00
62	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	126,574,706.99	23,170,393.23	149,745,100.22	155,833,246.14	155,833,246.14	29,258,539.15	29,258,539.15
90	Transferencias, Asignaciones, Subsidios y Otr:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00	Ingresos Derivados de Financiamientos	0.00	39,198,257.15	39,198,257.15	39,223,927.84	39,223,927.84	39,223,927.84	39,223,927.84

C.P. MOISES RAMIREZ TAPIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C. FRANCISCO AVENDAÑO HERNÁNDEZ
TESORERO MUNICIPAL

C. ELIZETH URRUTIA ENRIQUEZ
SINDICO PROCURADOR HACENDARIO