

COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	<b>PRESUPUESTO DE EGRESOS</b>	<b>170,442,990.41</b>	<b>78,250,109.00</b>	<b>248,693,099.41</b>	<b>209,194,209.54</b>	<b>206,063,224.67</b>	<b>39,498,889.87</b>
1000	SERVICIOS PERSONALES	71,052,720.14	7,756,132.89	78,808,853.03	76,276,510.02	76,276,510.02	2,532,343.01
2000	MATERIALES Y SUMINISTROS	30,373,945.94	12,727,126.28	43,101,072.22	38,252,815.30	38,252,815.30	4,848,256.92
3000	SERVICIOS GENERALES	28,316,747.47	12,126,732.04	40,443,479.51	35,726,879.82	35,616,101.00	4,716,599.69
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,268,905.00	7,113,400.67	11,382,305.67	10,045,130.03	10,045,130.03	1,337,175.64
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,884,900.00	8,970,963.00	10,855,863.00	5,137,215.79	5,137,215.79	5,718,647.21
6000	INVERSIÓN PÚBLICA	29,495,771.86	29,062,408.87	58,558,180.73	38,212,313.33	35,192,107.28	20,345,867.40
8000	PARTICIPACIONES Y APORTACIONES	5,050,000.00	493,345.25	5,543,345.25	5,543,345.25	5,543,345.25	0.00

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C. P. MOISES RAMIREZ TAPIA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

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L. C. FRANCISCO AVENDAÑO HERNÁNDEZ  
TESORERO MUNICIPAL

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C. ELIZETH URRUTIA ENRIQUEZ  
SINDICO PROCURADOR HACENDARIO