

| CONCEPTO | APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | TOTAL | POR RECAUDAR |
|---------------------------------------------------|----------|--------------|-------------|--------------|-------|---------|-------|--------------|------|-------|--------------|--------------|
| Explotación o enajenación de cualquier naturaleza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REPO 2014 | 0.00 | 3,794.38 | 0.00 | 3,794.38 | 0.00 | 0.00 | 0.00 | 3,794.41 | 0.00 | 0.00 | 3,794.41 | -0.03 |
| FONDO GENERAL DE PARTICIPACIONES 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FAISM 2014 | 0.00 | 132,460.13 | 0.00 | 132,460.13 | 0.00 | 0.00 | 0.00 | 132,460.13 | 0.00 | 0.00 | 132,460.13 | 0.00 |
| FORTAMUN 2014 | 0.00 | 113,766.17 | 0.00 | 113,766.17 | 0.00 | 0.00 | 0.00 | 113,766.17 | 0.00 | 0.00 | 113,766.17 | 0.00 |
| FOFIM 2014 | 0.00 | 3,317.58 | 0.00 | 3,317.58 | 0.00 | 0.00 | 0.00 | 3,317.58 | 0.00 | 0.00 | 3,317.58 | 0.00 |
| FOMENTO MUNICIPAL 2014 | 0.00 | 17,693.93 | 0.00 | 17,693.93 | 0.00 | 0.00 | 0.00 | 17,693.93 | 0.00 | 0.00 | 17,693.93 | 0.00 |
| COMPENSACION 2014 | 0.00 | 4,025.26 | 0.00 | 4,025.26 | 0.00 | 0.00 | 0.00 | 4,025.26 | 0.00 | 0.00 | 4,025.26 | 0.00 |
| HABITAT 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PREP 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FOPAED 2014 | 0.00 | 2,083.72 | 0.00 | 2,083.72 | 0.00 | 0.00 | 0.00 | 2,083.72 | 0.00 | 0.00 | 2,083.72 | 0.00 |
| MIGRANTES 3°1 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FEIEF 2014 | 0.00 | 362.86 | 0.00 | 362.86 | 0.00 | 0.00 | 0.00 | 362.86 | 0.00 | 0.00 | 362.86 | 0.00 |
| SUBSEMUN 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTINGENCIAS 2014 | 0.00 | 1,275.73 | 0.00 | 1,275.73 | 0.00 | 0.00 | 0.00 | 1,275.73 | 0.00 | 0.00 | 1,275.73 | 0.00 |
| DIF 2014 | 0.00 | 4,750.00 | 0.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | 0.00 | 4,750.00 | 0.00 |
| REPO 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUPI 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FAISM 2013 | 0.00 | 39,729.05 | 0.00 | 39,729.05 | 0.00 | 0.00 | 0.00 | 39,729.05 | 0.00 | 0.00 | 39,729.05 | 0.00 |
| FORTAMUN 2013 | 0.00 | 10,816.03 | 0.00 | 10,816.03 | 0.00 | 0.00 | 0.00 | 10,816.03 | 0.00 | 0.00 | 10,816.03 | 0.00 |
| FOFIM 2013 | 0.00 | 4,903.93 | 0.00 | 4,903.93 | 0.00 | 0.00 | 0.00 | 4,903.93 | 0.00 | 0.00 | 4,903.93 | 0.00 |
| HABITAT 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FEIEF 2013 | 0.00 | 102,575.87 | 0.00 | 102,575.87 | 0.00 | 0.00 | 0.00 | 102,575.87 | 0.00 | 0.00 | 102,575.87 | 0.00 |
| DIF 2013 | 0.00 | 2,206.55 | 0.00 | 2,206.55 | 0.00 | 0.00 | 0.00 | 2,206.55 | 0.00 | 0.00 | 2,206.55 | 0.00 |
| REPO 2012 | 0.00 | 562,781.78 | 0.00 | 562,781.78 | 0.00 | 0.00 | 0.00 | 562,781.78 | 0.00 | 0.00 | 562,781.78 | 0.00 |
| FONDO GENERAL DE PARTICIPACIONES 2012 | 0.00 | 24,881.63 | 0.00 | 24,881.63 | 0.00 | 0.00 | 0.00 | 24,881.63 | 0.00 | 0.00 | 24,881.63 | 0.00 |
| FUPI 2012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FAISM 2012 | 0.00 | 29,110.79 | 0.00 | 29,110.79 | 0.00 | 0.00 | 0.00 | 29,110.79 | 0.00 | 0.00 | 29,110.79 | 0.00 |
| FORTAMUN 2012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF 2012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUPI 2011 | 0.00 | 1,719,703.47 | 0.00 | 1,719,703.47 | 0.00 | 0.00 | 0.00 | 1,719,703.47 | 0.00 | 0.00 | 1,719,703.47 | 0.00 |
| FAISM 2011 | 0.00 | 11,075.72 | 0.00 | 11,075.72 | 0.00 | 0.00 | 0.00 | 11,075.72 | 0.00 | 0.00 | 11,075.72 | 0.00 |
| FORTAMUN 2011 | 0.00 | 69,546.07 | 0.00 | 69,546.07 | 0.00 | 0.00 | 0.00 | 69,546.07 | 0.00 | 0.00 | 69,546.07 | 0.00 |
| FOCOM 2011 | 0.00 | 75,144.78 | 0.00 | 75,144.78 | 0.00 | 0.00 | 0.00 | 75,144.78 | 0.00 | 0.00 | 75,144.78 | 0.00 |
| FEIEF 2011 | 0.00 | 339,545.05 | 0.00 | 339,545.05 | 0.00 | 0.00 | 0.00 | 339,545.05 | 0.00 | 0.00 | 339,545.05 | 0.00 |
| FUPI 2010 | 0.00 | 1,229,786.77 | 0.00 | 1,229,786.77 | 0.00 | 0.00 | 0.00 | 1,229,786.77 | 0.00 | 0.00 | 1,229,786.77 | 0.00 |
| FOCOM 2009 | 0.00 | 257,631.25 | 0.00 | 257,631.25 | 0.00 | 0.00 | 0.00 | 257,631.25 | 0.00 | 0.00 | 257,631.25 | 0.00 |
| FOCOM 2008 | 0.00 | 5,669.25 | 0.00 | 5,669.25 | 0.00 | 0.00 | 0.00 | 5,669.25 | 0.00 | 0.00 | 5,669.25 | 0.00 |
| REPO 2015 | 0.00 | 55,456.66 | 0.00 | 55,456.66 | 0.00 | 0.00 | 0.00 | 55,456.66 | 0.00 | 0.00 | 55,456.66 | 0.00 |
| FGP 2015 | 0.00 | 32,649.68 | 0.00 | 32,649.68 | 0.00 | 0.00 | 0.00 | 32,649.68 | 0.00 | 0.00 | 32,649.68 | 0.00 |
| FAISM 2015 | 0.00 | 48,998.04 | 0.00 | 48,998.04 | 0.00 | 0.00 | 0.00 | 48,998.04 | 0.00 | 0.00 | 48,998.04 | 0.00 |
| FORTAMUN 2015 | 0.00 | 603,947.19 | 0.00 | 603,947.19 | 0.00 | 0.00 | 0.00 | 603,947.19 | 0.00 | 0.00 | 603,947.19 | 0.00 |
| FORTAMUN 1999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FOFIM 2015 | 0.00 | 933,192.46 | 0.00 | 933,192.46 | 0.00 | 0.00 | 0.00 | 933,192.46 | 0.00 | 0.00 | 933,192.46 | 0.00 |
| FOMENTO 2015 | 0.00 | 22,434.01 | 0.00 | 22,434.01 | 0.00 | 0.00 | 0.00 | 22,434.01 | 0.00 | 0.00 | 22,434.01 | 0.00 |
| ISAN 2015 | 0.00 | 17,501.49 | 0.00 | 17,501.49 | 0.00 | 0.00 | 0.00 | 17,501.49 | 0.00 | 0.00 | 17,501.49 | 0.00 |
| IEPS | 0.00 | 229,909.16 | 0.00 | 229,909.16 | 0.00 | 0.00 | 0.00 | 229,909.16 | 0.00 | 0.00 | 229,909.16 | 0.00 |
| IFVDG 2015 | 0.00 | 210,100.24 | 0.00 | 210,100.24 | 0.00 | 0.00 | 0.00 | 210,100.24 | 0.00 | 0.00 | 210,100.24 | 0.00 |
| CISAN 2015 | 0.00 | 6,905.07 | 0.00 | 6,905.07 | 0.00 | 0.00 | 0.00 | 6,905.07 | 0.00 | 0.00 | 6,905.07 | 0.00 |
| FOCOM 2015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HABITAT 2015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PREP 2015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FOPAED 2015 | 0.00 | 99,218.77 | 0.00 | 99,218.77 | 0.00 | 0.00 | 0.00 | 99,218.77 | 0.00 | 0.00 | 99,218.77 | 0.00 |
| SUBSEMUN 2015 | 0.00 | 532.14 | 0.00 | 532.14 | 0.00 | 0.00 | 0.00 | 532.14 | 0.00 | 0.00 | 532.14 | 0.00 |
| FAFEF 2015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FOM Y DIF MANF 2015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROIGUALDAD 2015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ISR 2015 | 0.00 | 486,820.96 | 0.00 | 486,820.96 | 0.00 | 0.00 | 0.00 | 486,820.96 | 0.00 | 0.00 | 486,820.96 | 0.00 |

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|----------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|-------------------|-------------------|----------------------|----------------------|
| TENENCIAS 2015 | 0.00 | 39,551.17 | 0.00 | 39,551.17 | 0.00 | 0.00 | 0.00 | 39,551.17 | 0.00 | 0.00 | 39,551.17 | 0.00 |
| REPO 2016 | 0.00 | 7,735,305.93 | 0.00 | 7,735,305.93 | 0.00 | 0.00 | 0.00 | 7,735,305.93 | 0.00 | 0.00 | 7,735,305.93 | 0.00 |
| FONDO GENERAL DE PARTICIPACIONES | 0.00 | 4,190,395.03 | 0.00 | 4,190,395.03 | 0.00 | 0.00 | 0.00 | 4,190,395.03 | 0.00 | 0.00 | 4,190,395.03 | 0.00 |
| FAISM 2016 | 0.00 | 12,592,333.57 | 0.00 | 12,592,333.57 | 0.00 | 0.00 | 0.00 | 12,592,333.57 | 0.00 | 0.00 | 12,592,333.57 | 0.00 |
| FORTAMUN 1999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FORTAMUN 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FORTAMUN 2016 | 0.00 | 3,953,330.05 | 0.00 | 3,953,330.05 | 0.00 | 0.00 | 0.00 | 3,953,330.05 | 0.00 | 0.00 | 3,953,330.05 | 0.00 |
| FOFIM 2016 | 0.00 | 1,033,187.77 | 0.00 | 1,033,187.77 | 0.00 | 0.00 | 0.00 | 1,033,187.77 | 0.00 | 0.00 | 1,033,187.77 | 0.00 |
| FOMENTO 2016 | 0.00 | 7,839,062.22 | 0.00 | 7,839,062.22 | 0.00 | 0.00 | 0.00 | 7,839,062.22 | 0.00 | 0.00 | 7,839,062.22 | 0.00 |
| ISAN 2016 | 0.00 | 428,455.18 | 0.00 | 428,455.18 | 0.00 | 0.00 | 0.00 | 428,455.18 | 0.00 | 0.00 | 428,455.18 | 0.00 |
| IEPS 2016 | 0.00 | 628,993.65 | 0.00 | 628,993.65 | 0.00 | 0.00 | 0.00 | 628,993.65 | 0.00 | 0.00 | 628,993.65 | 0.00 |
| IFVDG 2016 | 0.00 | 1,195,990.21 | 0.00 | 1,195,990.21 | 0.00 | 0.00 | 0.00 | 1,195,990.21 | 0.00 | 0.00 | 1,195,990.21 | 0.00 |
| CISAN 2016 | 0.00 | 81,581.07 | 0.00 | 81,581.07 | 0.00 | 0.00 | 0.00 | 81,581.07 | 0.00 | 0.00 | 81,581.07 | 0.00 |
| FOCOM 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HABITAT 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FEIEF 2016 | 0.00 | 78,669.50 | 0.00 | 78,669.50 | 0.00 | 0.00 | 0.00 | 78,669.50 | 0.00 | 0.00 | 78,669.50 | 0.00 |
| PROFESIONALIZACION 2016 | 0.00 | 673,008.01 | 0.00 | 673,008.01 | 0.00 | 0.00 | 0.00 | 673,008.01 | 0.00 | 0.00 | 673,008.01 | 0.00 |
| ISR 2016 | 0.00 | 1,643,638.69 | 0.00 | 1,643,638.69 | 0.00 | 0.00 | 0.00 | 1,643,638.69 | 0.00 | 0.00 | 1,643,638.69 | 0.00 |
| TENENCIAS 2016 | 0.00 | 20,861.00 | 0.00 | 20,861.00 | 0.00 | 0.00 | 0.00 | 20,861.00 | 0.00 | 0.00 | 20,861.00 | 0.00 |
| PREVENCION DE RIESGOS 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EJERCICIOS ANTERIORES | 0.00 | 49,650,666.67 | 0.00 | 49,650,666.67 | 0.00 | 0.00 | 0.00 | 49,650,666.70 | 0.00 | 0.00 | 49,650,666.70 | -0.03 |
| Exposiciones | 7,290.00 | 0.00 | 0.00 | 7,290.00 | 0.00 | 0.00 | 0.00 | 1,944.00 | 1,944.00 | 1,944.00 | 3,888.00 | 3,402.00 |
| Musica en vivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.00 | 0.00 | 1,424.00 | -1,424.00 |
| Bailes con cobro de entrada | 66,045.00 | 0.00 | 0.00 | 66,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,045.00 |
| Circos | 8,808.00 | 0.00 | 0.00 | 8,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,936.00 | 2,936.00 | 5,872.00 |
| Luchas | 396.00 | 0.00 | 0.00 | 396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 396.00 |
| Aniversarios y promociones | 23,760.00 | 0.00 | 0.00 | 23,760.00 | 2,376.00 | 13,464.00 | 24,948.00 | 13,860.00 | 396.00 | 396.00 | 55,440.00 | -31,680.00 |
| Juegos mecánicos | 27,328.00 | 0.00 | 0.00 | 27,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,328.00 |
| Maquinitas | 36,781.00 | 0.00 | 0.00 | 36,781.00 | 0.00 | 27,328.00 | 0.00 | 0.00 | 780.00 | 450.00 | 28,558.00 | 8,223.00 |
| Rifas tradicionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PELEAS DE GALLOS | 1,780.00 | 0.00 | 0.00 | 1,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,780.00 |
| DESFILES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,614.00 | -1,614.00 |
| Impuesto a comercios ambulantes. | 38,950.00 | 0.00 | 0.00 | 38,950.00 | 80.00 | 300.00 | 425.00 | 0.00 | 80.00 | 723.00 | 1,608.00 | 37,342.00 |
| Predial Urbano | 0.00 | 8,559,738.89 | 0.00 | 8,559,738.89 | 5,265,661.62 | 1,564,825.19 | 757,189.46 | 164,043.42 | 201,217.59 | 173,637.46 | 8,126,574.74 | 433,164.15 |
| Predial Rustico | 0.00 | 2,250,690.86 | 0.00 | 2,250,690.86 | 1,774,968.89 | 423,304.33 | 145,841.24 | 37,200.63 | 99,893.65 | 103,942.63 | 2,585,151.37 | -334,460.51 |
| Predial Ejidal | 8,559,738.89 | 0.00 | 8,509,640.98 | 50,097.91 | 14,333.39 | 4,958.25 | 11,725.22 | 776.60 | 206.60 | 294.28 | 32,294.34 | 17,803.57 |
| Predial Industrial | 2,250,690.86 | 6,100,899.78 | 0.00 | 8,351,590.64 | 6,474,743.85 | 4,486,571.58 | 5,759,806.87 | 0.00 | 15,000.00 | 49,450.68 | 16,785,572.98 | -8,433,982.34 |
| Traslado de Dominio | 50,097.91 | 3,949,902.09 | 0.00 | 4,000,000.00 | 8,317.00 | 95,286.10 | 589,530.22 | 355,682.63 | 385,415.04 | 332,403.26 | 1,766,634.25 | 2,233,365.75 |
| Impuestos sobre la producción, el consumo y las tr | 8,351,590.64 | 0.00 | 8,351,590.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impuestos al comercio exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impuestos sobre Nóminas y Asimilables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impuestos Ecológicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Accesorios impuestos | 0.00 | 898,202.55 | 0.00 | 898,202.55 | 623,790.75 | 316,283.02 | 180,928.41 | 65,422.33 | 218,562.82 | 143,114.91 | 1,548,102.24 | -649,899.69 |
| Acesorios de traslado de dominio | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,496.59 | 2,150.00 | 30,646.59 | -30,646.59 |
| Otros Impuestos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IMPUESTOS | 23,423,256.30 | 21,759,434.17 | 20,861,231.62 | 24,321,458.85 | 14,164,271.50 | 6,933,934.47 | 7,470,394.42 | 636,985.61 | 953,416.29 | 811,442.22 | 30,970,444.51 | -6,648,985.66 |
| Aportaciones para Fondos de Vivienda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cuotas para el Seguro Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cuotas de Ahorro para el Retiro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Accesorios | 898,202.55 | 0.00 | 898,202.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Cuotas y Aportaciones para la seguridad soci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribución de mejoras por obras públicas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos por el uso, goce, aprovechamiento o explo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos a los hidrocarburos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CUOTAS | 898,202.55 | 0.00 | 898,202.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho por servicio de alumbrado público. (Dap) | 4,800,000.00 | 0.00 | 0.00 | 4,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800,000.00 |
| Derecho por servicio de Alumbrado público por conv | 600,000.00 | 0.00 | 0.00 | 600,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 250,000.00 | 350,000.00 |
| Uso de corraleta | 40,599.00 | 0.00 | 0.00 | 40,599.00 | 4,095.00 | 2,196.00 | 2,025.00 | 2,790.00 | 2,862.00 | 3,024.00 | 16,992.00 | 23,607.00 |

| CONCEPTO | APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | TOTAL | POR RECAUDAR |
|-----------------------------------------------------|--------------|--------------|-------------|--------------|------------|------------|------------|-----------|-----------|------------|--------------|--------------|
| Inspeccion sanitaria | 40,599.00 | 0.00 | 0.00 | 40,599.00 | 3,640.00 | 1,952.00 | 1,800.00 | 2,480.00 | 2,544.00 | 2,688.00 | 15,104.00 | 25,495.00 |
| Lavado de víceras | 87,768.00 | 0.00 | 0.00 | 87,768.00 | 8,190.00 | 4,392.00 | 4,050.00 | 5,580.00 | 5,724.00 | 6,048.00 | 33,984.00 | 53,784.00 |
| Lavado de cabeza | 51,722.00 | 0.00 | 0.00 | 51,722.00 | 4,576.00 | 2,750.00 | 2,376.00 | 3,608.00 | 3,366.00 | 3,520.00 | 20,196.00 | 31,526.00 |
| Cuarto frío (Refrigeracion) | 84,262.44 | 0.00 | 0.00 | 84,262.44 | 11,352.00 | 5,683.00 | 5,114.00 | 7,131.00 | 6,885.00 | 6,264.00 | 42,429.00 | 41,833.44 |
| Matanza de bovinos | 234,594.36 | 0.00 | 0.00 | 234,594.36 | 22,256.00 | 13,735.00 | 11,556.00 | 17,548.00 | 16,371.00 | 17,120.00 | 98,226.00 | 136,368.36 |
| Matanza de Porcinos | 187,675.44 | 0.00 | 0.00 | 187,675.44 | 19,019.00 | 9,163.00 | 9,009.00 | 11,242.00 | 12,705.00 | 13,552.00 | 74,690.00 | 112,985.44 |
| Resello de matanza | 55,422.00 | 0.00 | 0.00 | 55,422.00 | 283.50 | 229.00 | 115.00 | 115.00 | 0.00 | 0.00 | 742.50 | 54,679.50 |
| Uso de bascula | 33,831.00 | 0.00 | 0.00 | 33,831.00 | 3,185.00 | 1,708.00 | 1,575.00 | 2,170.00 | 2,226.00 | 2,352.00 | 13,216.00 | 20,615.00 |
| Registro de fierros para marcar ganado | 5,988.00 | 0.00 | 0.00 | 5,988.00 | 38,173.50 | 3,992.00 | 8,483.00 | 3,992.00 | 499.00 | 500.00 | 55,639.50 | -49,651.50 |
| Refrendo de fierros para marcar maqueues. | 2,988.00 | 0.00 | 0.00 | 2,988.00 | 2,994.00 | 499.00 | 499.00 | 0.00 | 998.00 | 0.00 | 4,990.00 | -2,002.00 |
| Inhumación de cadáveres o restos por 7 años 1era c | 33,050.00 | 0.00 | 0.00 | 33,050.00 | 2,644.00 | 3,305.00 | 7,932.00 | 7,271.00 | 3,966.00 | 3,305.00 | 28,423.00 | 4,627.00 |
| Inhumación de cadáveres o restos por 7 años 2da cl | 113,544.00 | 0.00 | 0.00 | 113,544.00 | 3,648.00 | 4,560.00 | 3,984.00 | 3,648.00 | 456.00 | 1,368.00 | 17,664.00 | 95,880.00 |
| Exumación de restos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | 0.00 | 0.00 | 456.00 | -456.00 |
| Refrendo por inhumación 7 años 1era clase | 18,508.00 | 0.00 | 0.00 | 18,508.00 | 5,288.00 | 14,542.00 | 11,898.00 | 5,288.00 | 9,254.00 | 19,830.00 | 66,100.00 | -47,592.00 |
| Refrendo por inhumación 7 años 2da clase | 50,750.00 | 0.00 | 0.00 | 50,750.00 | 6,125.00 | 4,375.00 | 7,000.00 | 11,375.00 | 0.00 | 1,750.00 | 30,625.00 | 20,125.00 |
| Permiso para la instalacion de barandal construcci | 3,185.00 | 0.00 | 0.00 | 3,185.00 | 938.00 | 1,407.00 | 1,407.00 | 938.00 | 469.00 | 938.00 | 6,097.00 | -2,912.00 |
| Permiso para la construccion de capilla individual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INHUMACION DE CADAVERES COMUNIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 9,120.00 | 8,208.00 | 11,400.00 | 4,104.00 | 12,312.00 | 8,664.00 | 53,808.00 | -53,808.00 |
| PERMISO PARA CONSTRUCCION DE GAVETA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PERMISO PARA CONSTRUCCION DE CAPILLA FAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REFRENDO INHUMACION 7 AÑOS COMUNIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recoleccion y disposición de desperdicios de flore | 221,008.00 | 0.00 | 0.00 | 221,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,008.00 |
| Recoleccion y disposicion de residuos solidos en t | 161,711.00 | 0.00 | 0.00 | 161,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,711.00 |
| Recepcion de basura en el relleno sanitario por t | 1,227,036.00 | 0.00 | 0.00 | 1,227,036.00 | 3,522.00 | 15,262.00 | 3,522.00 | 0.00 | 18,784.00 | 0.00 | 41,090.00 | 1,185,946.00 |
| Mantenimiento y limpiez de terrenos | 12,676.00 | 0.00 | 0.00 | 12,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,676.00 |
| Registro de nacimiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| registro de nacimiento a domicilio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| registro de matrimonio | 167,739.00 | 0.00 | 0.00 | 167,739.00 | 9,867.00 | 19,734.00 | 20,631.00 | 13,455.00 | 17,940.00 | 10,764.00 | 92,391.00 | 75,348.00 |
| Registro de matrimonio fuera de la oficina | 107,016.00 | 0.00 | 0.00 | 107,016.00 | 2,184.00 | 2,184.00 | 2,184.00 | 2,184.00 | 0.00 | 0.00 | 8,736.00 | 98,280.00 |
| Registro de matrimonio especial (dias no laborales) | 11,229.00 | 0.00 | 0.00 | 11,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,229.00 |
| Registro de defuncion | 31,752.00 | 0.00 | 0.00 | 31,752.00 | 4,998.00 | 4,557.00 | 5,439.00 | 3,822.00 | 4,557.00 | 3,087.00 | 26,460.00 | 5,292.00 |
| Registro de divorcio | 32,370.00 | 0.00 | 0.00 | 32,370.00 | 4,302.00 | 4,302.00 | 5,736.00 | 3,585.00 | 717.00 | 3,585.00 | 22,227.00 | 10,143.00 |
| Registro de reconocimiento | 22,410.00 | 0.00 | 0.00 | 22,410.00 | 1,072.00 | 1,608.00 | 536.00 | 536.00 | 2,144.00 | 536.00 | 6,432.00 | 15,978.00 |
| Registro de concubinato | 330.00 | 0.00 | 0.00 | 330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.00 |
| Inscripcion de actos del registro del estado fami | 13,860.00 | 0.00 | 0.00 | 13,860.00 | 0.00 | 660.00 | 990.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 12,210.00 |
| Anotacion marginal | 99,663.00 | 0.00 | 0.00 | 99,663.00 | 996.00 | 1,992.00 | 4,470.00 | 996.00 | 498.00 | 996.00 | 9,948.00 | 89,715.00 |
| registro extemporaneo de nacimiento (por cada 8 añ | 0.00 | 0.00 | 0.00 | 0.00 | 8,808.00 | 5,138.00 | 367.00 | 0.00 | 734.00 | 0.00 | 15,047.00 | -15,047.00 |
| registro de nacimiento extemporaneo | 66,060.00 | 0.00 | 0.00 | 66,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,060.00 |
| Actas Diversas | 1,237,660.00 | 0.00 | 0.00 | 1,237,660.00 | 81,700.00 | 90,820.00 | 86,735.00 | 68,020.00 | 98,800.00 | 130,055.00 | 556,130.00 | 681,530.00 |
| Certificacion y expedicion de copias | 49,434.00 | 0.00 | 0.00 | 49,434.00 | 5,159.00 | 2,849.00 | 3,542.00 | 693.00 | 1,001.00 | 308.00 | 13,552.00 | 35,882.00 |
| Constancias de documentos que obren reg.civil | 12,012.00 | 0.00 | 0.00 | 12,012.00 | 1,925.00 | 1,232.00 | 1,694.00 | 693.00 | 539.00 | 693.00 | 6,776.00 | 5,236.00 |
| Busqueda en archivo de antecedentes por periodo an | 79,200.00 | 0.00 | 0.00 | 79,200.00 | 3,230.50 | 2,548.00 | 3,412.50 | 2,593.50 | 1,956.50 | 3,321.50 | 17,062.50 | 62,137.50 |
| Constancias de Secretaria Municipal | 78,309.00 | 0.00 | 0.00 | 78,309.00 | 6,930.00 | 7,084.00 | 5,005.00 | 4,851.00 | 4,928.00 | 5,852.00 | 34,650.00 | 43,659.00 |
| Proteccion Civil | 8,008.00 | 0.00 | 0.00 | 8,008.00 | 847.00 | 1,694.00 | 154.00 | 385.00 | 231.00 | 308.00 | 3,619.00 | 4,389.00 |
| Sanidad Municipal | 102,718.00 | 0.00 | 0.00 | 102,718.00 | 21,714.00 | 23,485.00 | 18,788.00 | 4,774.00 | 4,999.00 | 10,248.00 | 84,008.00 | 18,710.00 |
| Juez conciliador | 7,469.00 | 0.00 | 0.00 | 7,469.00 | 0.00 | 0.00 | 154.00 | 0.00 | 0.00 | 77.00 | 231.00 | 7,238.00 |
| Certificaciones impuesto predial | 166,320.00 | 0.00 | 0.00 | 166,320.00 | 3,360.00 | 14,620.00 | 20,640.00 | 13,680.00 | 24,480.00 | 25,872.00 | 102,652.00 | 63,668.00 |
| Costo de tarjeta v o boleto de predial | 100,144.00 | 0.00 | 0.00 | 100,144.00 | 960.00 | 4,416.00 | 8,832.00 | 5,184.00 | 8,835.00 | 9,648.00 | 37,875.00 | 62,269.00 |
| CERT. ACTA DIVORCIO | 13,110.00 | 0.00 | 0.00 | 13,110.00 | 855.00 | 1,045.00 | 1,805.00 | 570.00 | 285.00 | 760.00 | 5,320.00 | 7,790.00 |
| CERT. ACTA MATRIMONIO | 111,625.00 | 0.00 | 0.00 | 111,625.00 | 8,550.00 | 11,305.00 | 12,065.00 | 9,215.00 | 7,410.00 | 7,220.00 | 55,765.00 | 55,860.00 |
| CERT. ACTA. RECONOCIMIENTO | 4,655.00 | 0.00 | 0.00 | 4,655.00 | 380.00 | 380.00 | 285.00 | 190.00 | 380.00 | 285.00 | 1,900.00 | 2,755.00 |
| CERT. ACTA. DEFUNCION | 73,340.00 | 0.00 | 0.00 | 73,340.00 | 6,460.00 | 4,940.00 | 8,360.00 | 7,790.00 | 5,130.00 | 4,940.00 | 37,620.00 | 35,720.00 |
| Renovacion de placas de funcionamiento | 1,084,891.50 | 0.00 | 0.00 | 1,084,891.50 | 328,421.00 | 218,499.00 | 290,854.00 | 93,757.00 | 57,038.00 | 119,402.00 | 1,107,971.00 | -23,079.50 |
| Expedicion de placas de funcionamiento | 149,930.00 | 0.00 | 0.00 | 149,930.00 | 5,988.00 | 3,521.00 | 8,305.00 | 1,262.00 | 5,081.00 | 33,808.00 | 57,965.00 | 91,965.00 |
| Cambio de domicilio placa de funcionamiento | 1,679.00 | 0.00 | 0.00 | 1,679.00 | 219.00 | 0.00 | 146.00 | 73.00 | 0.00 | 73.00 | 511.00 | 1,168.00 |
| Cambio de giro de placa de funcionamiento | 2,409.00 | 0.00 | 0.00 | 2,409.00 | 73.00 | 0.00 | 73.00 | 0.00 | 0.00 | 0.00 | 146.00 | 2,263.00 |
| Cambio de propietario placa de funcionamiento | 5,329.00 | 0.00 | 0.00 | 5,329.00 | 146.00 | 73.00 | 219.00 | 73.00 | 0.00 | 0.00 | 511.00 | 4,818.00 |
| Cambio de nombre o razon social placa de funcionam | 1,095.00 | 0.00 | 0.00 | 1,095.00 | 73.00 | 0.00 | 146.00 | 0.00 | 73.00 | 73.00 | 365.00 | 730.00 |

| CONCEPTO | APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | TOTAL | POR RECAUDAR |
|----------------------------------------------------|------------|--------------|-------------|------------|-----------|------------|------------|-----------|-----------|-----------|------------|--------------|
| Derechos por servicio de expedición de placa de bi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Renovacion licencias | 459,190.00 | 0.00 | 0.00 | 459,190.00 | 69,972.00 | 103,239.00 | 102,852.00 | 15,763.00 | 16,055.00 | 9,233.00 | 317,114.00 | 142,076.00 |
| Expedicion de licencias | 36,100.00 | 0.00 | 0.00 | 36,100.00 | 0.00 | 2,358.00 | 1,541.00 | 0.00 | 0.00 | 5,093.00 | 8,992.00 | 27,108.00 |
| Cambio de domicilio licencia de funcionamiento | 219.00 | 0.00 | 0.00 | 219.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219.00 |
| Cambio de propietario licencia de funcionamiento | 3,212.00 | 0.00 | 0.00 | 3,212.00 | 0.00 | 0.00 | 146.00 | 146.00 | 0.00 | 0.00 | 292.00 | 2,920.00 |
| Cambio de nombre o razon social licencia de fuanci | 292.00 | 0.00 | 0.00 | 292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292.00 |
| Cambio de giro comercial licencia de funcionamient | 438.00 | 0.00 | 0.00 | 438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.00 |
| Publicidad en volantes y folletos | 26,730.00 | 0.00 | 0.00 | 26,730.00 | 868.00 | 819.02 | 1,798.00 | 279.00 | 2,232.00 | 1,829.00 | 7,825.02 | 18,904.98 |
| Publicidad en posters | 25,917.00 | 0.00 | 0.00 | 25,917.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228.00 | 228.00 | 456.00 | 25,461.00 |
| Bardas | 10,920.00 | 0.00 | 0.00 | 10,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,920.00 |
| Publicidad espectacular y auto soportado de mas de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Publicidad espectacular y auto soportado de menos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PUBLICIDAD EN ACRILICO DE MAS DE 15 M2 REVA | 21,000.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 20,052.03 | 11,115.00 | 0.00 | 5,586.00 | 0.00 | 36,753.03 | -15,753.03 |
| PUBLICIDAD EN ACRILICO DE MENOS DE 15 M2 | 6,600.00 | 0.00 | 0.00 | 6,600.00 | 0.00 | 173.00 | 1,219.00 | 0.00 | 0.00 | 0.00 | 1,392.00 | 5,208.00 |
| PUBLICIDAD EN LAMINA DE MAS DE 15 M2 REVALI | 18,000.00 | 0.00 | 0.00 | 18,000.00 | 6,270.00 | 20,520.00 | 0.00 | 0.00 | 0.00 | 8,036.00 | 34,826.00 | -16,826.00 |
| PUBLICIDAD EN LONA DE MENOS DE 15 M2 REVALI | 79.00 | 0.00 | 0.00 | 79.00 | 0.00 | 662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 662.00 | -583.00 |
| PUBLICIDAD EN LAMINA DE MENOS DE 15 M2 REV | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 2,360.00 | 2,840.00 | 0.00 | 0.00 | 2,913.00 | 8,113.00 | -113.00 |
| PUBLICIDAD EN LONA DE MAS DE 15 M2 REVALIDA | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,055.00 | 0.00 | 9,804.00 | 0.00 | 3,534.00 | 14,393.00 | -13,393.00 |
| PUBLICIDAD DE LONA DE MAS DE 15 METROS 2 R | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| PUBLICIDAD EN LONA DE MAS DE 15 M2 EXPEDICI | 17,820.00 | 0.00 | 0.00 | 17,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,820.00 |
| PUBLICIDAD EN ACRILICO DE MAS DE 15 M2 EXPE | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| PUBLICIDAD EN LAMINA DE MENOS DE 15 M2 EXP | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 6,018.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,018.00 | -4,018.00 |
| PUBLICIDAD EN MADERA DE MENOS DE 15 M2 EX | 82.00 | 0.00 | 0.00 | 82.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.00 |
| PUBLICIDAD EN LONA DE MENOS DE 15 M2 EXPED | 17,628.00 | 0.00 | 0.00 | 17,628.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,628.00 |
| PUBLICIDAD EN ACRILICO DE MENOS DE 15 M2 EX | 48.00 | 0.00 | 0.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 |
| PUBLICIDAD EN MADERA DE MENOS DE 15 M2 RE | 79.00 | 0.00 | 0.00 | 79.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.00 |
| PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS | 120.00 | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS | 120.00 | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| PUBLICIDAD EN AZOTEAS, CORTINAS METALICAS | 120.00 | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| PUBLICIDAD EN AZOTEAS, CORTINAS METALICAS | 120.00 | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| PUBLICIDAD EN ELEMNTOS INFLABLES POR DIA | 105.00 | 0.00 | 0.00 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 |
| PUBLICIDAD EN VEHICULOS POR UNIDAD (POR AN | 561.00 | 0.00 | 0.00 | 561.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561.00 |
| PUBLICIDAD EN MANTAS EXPEDICION | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| Derechos por licencia o permiso para la prestaci | 5,518.43 | 0.00 | 0.00 | 5,518.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,518.43 |
| Constancia de alineamiento habitacional | 43,010.00 | 0.00 | 0.00 | 43,010.00 | 2,645.00 | 3,910.00 | 4,715.00 | 5,520.00 | 3,335.00 | 3,795.00 | 23,920.00 | 19,090.00 |
| Constancia de alineamiento comercial | 15,296.00 | 0.00 | 0.00 | 15,296.00 | 1,192.50 | 1,431.00 | 1,666.50 | 476.00 | 952.00 | 1,666.00 | 7,384.00 | 7,912.00 |
| Constancia de alineamiento industrial | 8,437.00 | 0.00 | 0.00 | 8,437.00 | 649.00 | 1,298.00 | 0.00 | 1,947.00 | 649.00 | 1,298.00 | 5,841.00 | 2,596.00 |
| Constancia de numero oficial habitacional | 42,205.00 | 0.00 | 0.00 | 42,205.00 | 2,300.00 | 3,335.00 | 3,565.00 | 5,290.00 | 3,105.00 | 3,105.00 | 20,700.00 | 21,505.00 |
| Constancia de numero oficial comercial | 15,535.00 | 0.00 | 0.00 | 15,535.00 | 1,190.00 | 476.00 | 1,430.50 | 238.50 | 953.50 | 1,431.00 | 5,719.50 | 9,815.50 |
| Constancia de numero oficial industrial | 8,437.00 | 0.00 | 0.00 | 8,437.00 | 0.00 | 1,296.00 | 0.00 | 1,944.00 | 648.00 | 1,296.00 | 5,184.00 | 3,253.00 |
| Constancia de no afectacion de areas verdes | 31,680.00 | 0.00 | 0.00 | 31,680.00 | 0.00 | 440.00 | 880.00 | 1,320.00 | 1,760.00 | 0.00 | 4,400.00 | 27,280.00 |
| Aprovacion, registro de planos y otorgamiento de c | 17,700.00 | 0.00 | 0.00 | 17,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,700.00 |
| Derecho por realizaci | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 32,877.45 | 76,318.00 | 59,167.00 | 54,471.00 | 69,301.21 | 70,817.00 | 362,951.66 | 37,048.34 |
| Expedicion de constancias de uso de suelo | 22,880.00 | 0.00 | 0.00 | 22,880.00 | 286.00 | 0.00 | 570.00 | 572.00 | 285.00 | 1,998.00 | 2,882.00 | 20,882.00 |
| Licencia de uso de suelo comercial | 38,520.07 | 0.00 | 0.00 | 38,520.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,520.07 |
| Licencia de uso de suelo que generen impacto ambie | 60,648.00 | 0.00 | 0.00 | 60,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,648.00 |
| Licencia de uso de suelo pequena industria | 21,660.00 | 0.00 | 0.00 | 21,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,660.00 |
| Licencia de uso de suelo mediana induatria | 28,882.00 | 0.00 | 0.00 | 28,882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,882.00 |
| Licencia de uso de suelo industrial gran industria | 21,661.00 | 0.00 | 0.00 | 21,661.00 | 22,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,015.00 | -354.00 |
| Licencia de uso de suelo fraccionamiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Licencia de subdivicion y autorizacion de fraccion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Primera prorroga de licencia de uso de suelo | 11,600.00 | 0.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.00 |
| Primera prorroga de Aut. De Sub. Y Aut. De Fracc. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revision y evaluacion de expediente tecnicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Licencia de construccion habitacional de interes s | 192,060.00 | 0.00 | 0.00 | 192,060.00 | 4,479.53 | 1,065.35 | 1,284.80 | 1,026.30 | 2,564.76 | 3,535.40 | 13,956.14 | 178,103.86 |
| Licencia de construccion habitacional de interes m | 68,496.00 | 0.00 | 0.00 | 68,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 643.13 | 643.13 | 67,852.87 |
| Licencia de construccion habitacional residencial | 156,037.50 | 0.00 | 0.00 | 156,037.50 | 15,444.40 | 11,899.60 | 31,546.60 | 42,203.60 | 18,930.80 | 47,600.00 | 167,625.00 | -11,587.50 |
| Licencia de construccion comercial de interes soci | 60,762.00 | 0.00 | 0.00 | 60,762.00 | 0.00 | 0.00 | 0.00 | 1,135.20 | 320.00 | 1,196.00 | 2,651.20 | 58,110.80 |

| CONCEPTO | APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | TOTAL | POR RECAUDAR |
|----------------------------------------------------|----------------------|--------------|-------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|----------------------|
| Licencia de construccion comercial de interes medi | 31,350.00 | 0.00 | 0.00 | 31,350.00 | 0.00 | 0.00 | 0.00 | 23,097.05 | 0.00 | 0.00 | 23,097.05 | 8,252.95 |
| Licencia de construccion comercial residencial med | 54,027.00 | 0.00 | 0.00 | 54,027.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,027.00 |
| Licencia de construccion para microindustria y peq | 20,790.00 | 0.00 | 0.00 | 20,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,790.00 |
| Licencia de construccion mediana industria | 23,120.00 | 0.00 | 0.00 | 23,120.00 | 0.00 | 0.00 | 0.00 | 58,286.20 | 0.00 | 10,347.00 | 68,633.20 | -45,513.20 |
| Licencia de construccion gran industria | 215,280.00 | 0.00 | 0.00 | 215,280.00 | 0.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 2,247.75 | 17,047.75 | 198,232.25 |
| Renovacion licencia de construccion | 8,092.00 | 0.00 | 0.00 | 8,092.00 | 0.00 | 202.00 | 0.00 | 948.00 | 548.60 | 728.00 | 2,426.60 | 5,665.40 |
| Licencia de construccion de bardas hasta 2.40m de | 14,800.00 | 0.00 | 0.00 | 14,800.00 | 935.30 | 5,617.60 | 0.00 | 234.40 | 1,150.00 | 0.00 | 7,937.30 | 6,862.70 |
| Licencia de construccion de bardas de mas de 2.40m | 4,760.00 | 0.00 | 0.00 | 4,760.00 | 2,015.85 | 285.00 | 1,771.35 | 0.00 | 0.00 | 5,986.20 | 10,058.40 | -5,298.40 |
| Contruccion de muro de contencion | 5,130.00 | 0.00 | 0.00 | 5,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,130.00 |
| Derecho por demoliciones | 22,400.00 | 0.00 | 0.00 | 22,400.00 | 364.00 | 0.00 | 84.00 | 0.00 | 0.00 | 0.00 | 448.00 | 21,952.00 |
| Licencia de construccion de banquetas | 18,240.00 | 0.00 | 0.00 | 18,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,240.00 |
| Licencia de contruccion de guarniciones | 1,540.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,540.00 |
| Licencia de construccion de pavimentos | 164,700.00 | 0.00 | 0.00 | 164,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,700.00 |
| Licencia por la autorizacion de subdivisiones | 14,452.00 | 0.00 | 0.00 | 14,452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,452.00 |
| Canalización de instalaciones subterranas | 92,400.00 | 0.00 | 0.00 | 92,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,400.00 |
| LICENCIAS PARA LA CONST. FRACC. COMERCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| licencia de construccion de antenas de comunicacio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Licencia de construccion servicios interes social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Residencial medio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos por autorización de peritos en obras para | 5,054.00 | 0.00 | 0.00 | 5,054.00 | 880.00 | 0.00 | 0.00 | 1,174.00 | 734.00 | 0.00 | 2,788.00 | 2,266.00 |
| Derechos por autorización para la venta de lotes | 252,900.00 | 0.00 | 0.00 | 252,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,900.00 |
| Constancias diversas referentes a derechos relacio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revisión de documentos diversos | 3,300.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| Reposicion de documentos emitidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Placa de construccion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aviso de terminacion de obra | 1,085.00 | 0.00 | 0.00 | 1,085.00 | 1,470.00 | 294.00 | 2,352.00 | 1,176.00 | 882.00 | 2,940.00 | 9,114.00 | -8,029.00 |
| Servicios en material de desarrollo urbanos y ecol | 47,115.00 | 0.00 | 0.00 | 47,115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,115.00 |
| Derechos por la participación en concursos, licita | 210,000.00 | 0.00 | 0.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 |
| Derechos por la supervisión de obra publica | 23,000.00 | 0.00 | 0.00 | 23,000.00 | 0.00 | 89,511.80 | 0.00 | 17,963.73 | 0.00 | 0.00 | 107,475.53 | -84,475.53 |
| Dictamen de impacto ambiental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derribo y poda de arboles en propiedad particular | 7,968.00 | 0.00 | 0.00 | 7,968.00 | 23,776.20 | 0.00 | 0.00 | 664.00 | 1,992.00 | 664.00 | 27,096.20 | -19,128.20 |
| Derribo y poda de arboles en zona industrial | 18,494.00 | 0.00 | 0.00 | 18,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,494.00 |
| Accesorios de licencias y placas de funcionamiento | 96,300.00 | 0.00 | 0.00 | 96,300.00 | 5,340.00 | 5,109.00 | 2,426.00 | 6,883.00 | 7,657.00 | 7,138.00 | 34,553.00 | 61,747.00 |
| Accesorios por el arrendamiento de bienes muebles | 4,500.00 | 0.00 | 0.00 | 4,500.00 | 1,708.00 | 0.00 | 0.00 | 6,065.00 | 1,497.00 | 67.00 | 9,337.00 | -4,837.00 |
| Accesorios en general | 200.00 | 0.00 | 0.00 | 200.00 | 0.00 | 69.50 | 758.00 | 16,664.00 | 0.00 | 0.00 | 17,491.50 | -17,291.50 |
| Otros Derechos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DERECHOS | 15,207,207.74 | 0.00 | 0.00 | 15,207,207.74 | 904,944.73 | 950,897.90 | 889,496.25 | 652,952.48 | 488,543.37 | 710,485.98 | 4,597,320.71 | 10,609,887.03 |
| Piso festividades | 161,936.00 | 0.00 | 0.00 | 161,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,936.00 |
| Tianguis dominical Calle Alamos el Cerrito | 165,036.00 | 0.00 | 0.00 | 165,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,375.00 | 3,375.00 | 161,661.00 |
| Tianguis sabatino Tianguistengo | 7,141.00 | 0.00 | 0.00 | 7,141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365.00 | 365.00 | 6,776.00 |
| Uso de piso | 365,429.67 | 0.00 | 0.00 | 365,429.67 | 85,298.00 | 69,298.00 | 69,298.00 | 86,396.00 | 82,575.00 | 74,818.00 | 467,683.00 | -102,253.33 |
| Jaulas | 22,176.00 | 0.00 | 0.00 | 22,176.00 | 729.00 | 0.00 | 3,888.00 | 0.00 | 1,215.00 | 0.00 | 5,832.00 | 16,344.00 |
| Locales | 107,520.00 | 0.00 | 0.00 | 107,520.00 | 1,465.00 | 2,344.00 | 13,771.00 | 9,083.00 | 2,637.00 | 3,223.00 | 32,523.00 | 74,997.00 |
| Planchas | 62,832.00 | 0.00 | 0.00 | 62,832.00 | 12,717.00 | 5,994.00 | 5,346.00 | 3,888.00 | 1,456.00 | 2,592.00 | 31,993.00 | 30,839.00 |
| locales situados en el interior del mercado de art | 72,000.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 |
| Estacionamiento Publico por hora o fraccion | 383,250.00 | 0.00 | 0.00 | 383,250.00 | 62,751.50 | 34,969.50 | 113,551.00 | 73,284.00 | 79,492.00 | 89,115.00 | 453,163.00 | -69,913.00 |
| Estacionamiento parquímetros | 186,000.00 | 0.00 | 0.00 | 186,000.00 | 0.00 | 0.00 | 0.00 | 20,347.04 | 143,983.84 | 72,467.83 | 236,798.71 | -50,798.71 |
| Permisos de carga y descarga | 200,604.00 | 0.00 | 0.00 | 200,604.00 | 41,592.44 | 3,066.44 | 14,024.80 | 3,066.00 | 365.25 | 10,946.00 | 73,060.93 | 127,543.07 |
| Consulta y extracción dental | 7,392.00 | 0.00 | 0.00 | 7,392.00 | 0.00 | 270.00 | 0.00 | 0.00 | 0.00 | 2,312.00 | 2,582.00 | 4,810.00 |
| Consulta Dental | 11,424.00 | 0.00 | 0.00 | 11,424.00 | 0.00 | 589.00 | 0.00 | 0.00 | 0.00 | 2,816.00 | 3,405.00 | 8,019.00 |
| Extracción dental | 5,605.00 | 0.00 | 0.00 | 5,605.00 | 0.00 | 94.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.00 | 5,511.00 |
| Obtención dental con resina | 11,844.00 | 0.00 | 0.00 | 11,844.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 | 924.00 | 1,256.00 | 10,588.00 |
| Consulta de Osteoporosis | 7,696.00 | 0.00 | 0.00 | 7,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,696.00 |
| Consulta Auditiva | 9,248.00 | 0.00 | 0.00 | 9,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,248.00 |
| Consulta Psicológica | 19,584.00 | 0.00 | 0.00 | 19,584.00 | 0.00 | 1,871.00 | 0.00 | 0.00 | 0.00 | 4,736.00 | 6,607.00 | 12,977.00 |
| Inscripción | 4,598.00 | 0.00 | 0.00 | 4,598.00 | 418.00 | 418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 836.00 | 3,762.00 |
| Reinscripción | 6,150.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,150.00 |
| Cuota semanal | 164,636.00 | 0.00 | 0.00 | 164,636.00 | 8,532.00 | 8,532.00 | 8,532.00 | 7,584.00 | 9,164.00 | 9,480.00 | 51,824.00 | 112,812.00 |

| CONCEPTO | APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | TOTAL | POR RECAUDAR |
|----------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| Terapia primera vez | 24,648.00 | 0.00 | 0.00 | 24,648.00 | 0.00 | 1,820.00 | 0.00 | 0.00 | 0.00 | 2,964.00 | 4,784.00 | 19,864.00 |
| Según condiciones Socioeconómicas muy alta | 6,783.00 | 0.00 | 0.00 | 6,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 342.00 | 342.00 | 6,441.00 |
| Según condiciones Socioeconómicas alta | 7,392.00 | 0.00 | 0.00 | 7,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,386.00 | 1,386.00 | 6,006.00 |
| Según condiciones Socioeconómicas regular | 18,496.00 | 0.00 | 0.00 | 18,496.00 | 0.00 | 1,336.00 | 0.00 | 0.00 | 0.00 | 3,680.00 | 5,016.00 | 13,480.00 |
| Según condiciones Socioeconómicas baja | 12,936.00 | 0.00 | 0.00 | 12,936.00 | 0.00 | 330.00 | 0.00 | 0.00 | 0.00 | 3,058.00 | 3,388.00 | 9,548.00 |
| Según condiciones Socioeconómicas muy baja | 4,940.00 | 0.00 | 0.00 | 4,940.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 4,850.00 |
| Expedición en copia simple o certificada, o reprod | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Explotación o enajenación de cualquier naturaleza | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| Enajenación de bienes muebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Accesorios de Productos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Productos que Generan Ingresos Corrientes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRODUCTOS | 2,058,896.67 | 0.00 | 0.00 | 2,058,896.67 | 213,502.94 | 131,353.94 | 228,410.80 | 203,648.04 | 320,888.09 | 288,599.83 | 1,386,403.64 | 672,493.03 |
| MULTAS DE TRANSITO | 684,000.00 | 0.00 | 0.00 | 684,000.00 | 42,222.50 | 63,600.00 | 44,800.00 | 32,270.00 | 39,000.00 | 37,700.00 | 259,592.50 | 424,407.50 |
| MULTAS A LOS INFRACADORES DE REGLAMENTOS | 500,400.00 | 0.00 | 0.00 | 500,400.00 | 20,123.00 | 36,640.00 | 24,380.00 | 38,784.95 | 15,570.00 | 5,620.00 | 141,117.95 | 359,282.05 |
| MULTAS DE TRASLACION DE DOMINIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MULTAS PARQUIMETROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,200.00 | 51,570.00 | 54,234.72 | 62,970.00 | 229,974.72 | -229,974.72 |
| MULTAS FEDERALES NO FISCALES | 62,400.00 | 0.00 | 0.00 | 62,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,400.00 |
| Donaciones hechas a favor del municipio | 98,000.00 | 0.00 | 0.00 | 98,000.00 | 4,550.00 | 10,486.00 | 5,723.90 | 2,984.00 | 935.00 | 16,793.00 | 41,471.90 | 56,528.10 |
| INTERESES | 37,008.00 | 0.00 | 0.00 | 37,008.00 | 0.00 | 4,282.66 | 5,656.43 | 3,376.12 | 350.96 | 701.30 | 14,367.47 | 22,640.53 |
| Rezaeos de impuesto predial | 4,500,000.00 | 0.00 | 0.00 | 4,500,000.00 | 1,370,438.63 | 703,690.97 | 371,006.98 | 107,322.02 | 377,484.31 | 171,113.52 | 3,101,056.43 | 1,398,943.57 |
| Rezaeos de reglamentos y mercados | 250,000.00 | 0.00 | 0.00 | 250,000.00 | 32,704.51 | 42,289.50 | 106,303.50 | 50,681.00 | 20,316.00 | 11,420.00 | 263,714.51 | -13,714.51 |
| Tramite de pasaportes | 505,104.00 | 0.00 | 0.00 | 505,104.00 | 108,528.00 | 74,256.00 | 58,956.00 | 39,780.00 | 55,284.00 | 45,492.00 | 382,296.00 | 122,808.00 |
| Multas por infracciones al reglamento de Transito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Multas impuestas a los infractores de los reglaman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Multas federales no fiscales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Indemnización por daños a bienes municipales. | 17,880.00 | 0.00 | 0.00 | 17,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,880.00 |
| Reintegros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aprovechamientos Provenientes de Obras Públicas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aprovechamientos por Participaciones Derivadas de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aprovechamientos por Aportaciones y Cooperaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Accesorios de Aprovechamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intereses. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inscripcion Talleres Culturales | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 3,800.00 | 2,700.00 | 1,000.00 | 500.00 | 700.00 | 200.00 | 8,900.00 | -7,700.00 |
| Inscripcion Orquesta | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 600.00 | 600.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | -100.00 |
| Colegiatura Orquesta | 1,800.00 | 0.00 | 0.00 | 1,800.00 | 1,350.00 | 1,950.00 | 1,050.00 | 750.00 | 1,350.00 | 1,950.00 | 8,400.00 | -6,600.00 |
| Ingresos por Venta de Mercancías | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Venta de Bienes y Servicios Producido | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por ventas de bienes y servicios de organ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos de operación de entidades paraestatales e | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impuestos no comprendidos en las fracciones de la | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones no comprendidas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos no comprendidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Productos no comprendidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aprovechamientos no comprendidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APROVECHAMIENTOS | 6,658,992.00 | 0.00 | 0.00 | 6,658,992.00 | 1,584,316.64 | 940,495.13 | 680,176.81 | 328,018.09 | 565,224.99 | 353,959.82 | 4,452,191.48 | 2,206,800.52 |
| RECURSOS PROPIOS | 48,246,555.26 | 21,759,434.17 | 21,759,434.17 | 48,246,555.26 | 16,867,035.81 | 8,956,681.44 | 9,268,478.28 | 1,821,604.22 | 2,328,072.74 | 2,164,487.85 | 41,406,360.34 | 6,840,194.92 |
| Fondo General de Participaciones | 36,893,231.00 | 6,540,248.00 | 0.00 | 43,433,479.00 | 3,269,540.19 | 3,266,662.55 | 3,269,845.51 | 3,269,598.18 | 3,269,484.21 | 3,269,500.21 | 19,614,630.85 | 23,818,848.15 |
| Fondo de Fiscalización y Recaudación | 1,233,297.00 | 2,489,813.00 | 0.00 | 3,723,110.00 | 1.00 | 498,251.29 | 225,513.01 | 310,348.94 | 517,422.49 | 274,371.10 | 1,825,907.83 | 1,897,202.17 |
| Fondo de Fomento Municipal | 20,832,810.00 | 1,965,868.00 | 0.00 | 22,798,678.00 | 1,899,902.63 | 1,900,263.09 | 1,900,540.87 | 1,900,403.43 | 1,899,924.60 | 1,899,956.76 | 11,400,991.38 | 11,397,686.62 |
| FONDO DE COMPENSACIÓN PARA MUNICIPIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Habitat | 8,600,000.00 | 0.00 | 0.00 | 8,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,600,000.00 |
| Rescate de espacios publicos (Prep) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IMP. S/ RECARGOS A ING. POR COLAB. DE TENEN | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | -1.00 |
| Fondo de Aportaciones para la Infraestructura Soci | 14,679,159.00 | 1,907,369.00 | 0.00 | 16,586,528.00 | 1,670,210.21 | 1,670,576.73 | 1,671,018.49 | 1,670,200.00 | 1,671,371.81 | 1,671,402.82 | 10,024,780.06 | 6,561,747.94 |
| Fondo de Aportaciones para el Fortalecimiento de l | 44,303,241.00 | 4,576,143.00 | 0.00 | 48,879,384.00 | 4,094,877.79 | 4,095,345.77 | 4,095,184.16 | 4,095,049.07 | 4,094,856.05 | 4,094,869.52 | 24,570,182.36 | 24,309,201.64 |
| IMPUESTO S/AUTOMOVILES NUEVOS | 294,147.00 | 26,972.00 | 0.00 | 321,119.00 | 26,761.00 | 26,762.80 | 26,770.30 | 26,760.00 | 26,774.75 | 26,775.00 | 160,603.85 | 160,515.15 |
| IEPS TABACOS | 621,739.00 | 74,519.00 | 0.00 | 696,258.00 | 56,855.49 | 59,197.60 | 58,043.34 | 58,021.00 | 58,052.97 | 58,053.48 | 348,223.88 | 348,034.12 |
| IEPS GASOLINA | 2,657,360.00 | 234,933.00 | 0.00 | 2,892,293.00 | 241,025.00 | 241,080.24 | 241,138.52 | 224,009.59 | 243,568.94 | 229,042.57 | 1,419,864.86 | 1,472,428.14 |

| CONCEPTO | APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | TOTAL | POR RECAUDAR |
|----------------------------------------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|
| FONDO FORTASEGURIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 7,000,000.00 | -7,000,000.00 |
| FORTASEGURIDAD COPARTICIPACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | -2,000,000.00 |
| FONDO DE COMPENSACION DE IMPUESTO SOBR | 90,692.00 | 701.00 | 0.00 | 91,393.00 | 7,630.82 | 7,629.82 | 7,631.64 | 7,629.82 | 7,632.31 | 7,632.38 | 45,786.79 | 45,606.21 |
| Fondo de Pavimentación y espacios deportivos para | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de l | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE FOMENTO Y DIFUSION MANIF CUL SN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO PROY INST MUSICAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO PRO- IGUALDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE ISR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321,050.00 | 0.00 | 388,746.00 | 104,898.00 | 814,694.00 | -814,694.00 |
| PROFESIONALIZACION DE LAS INSTITUCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondo de Estabilizacion de las entidades federativ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACTUALIZACION DE ATLAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROG. DE PREN DE RIESGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subcuenta 1 | -0.06 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 130,205,675.94 | 17,816,566.06 | 0.00 | 148,022,242.00 | 11,266,805.13 | 11,765,769.89 | 11,816,735.84 | 20,562,020.03 | 12,177,834.13 | 11,636,501.84 | 79,225,666.86 | 68,796,575.14 |
| TOTAL PRESUPUESTO | 178,452,231.20 | 89,226,666.90 | 21,759,434.17 | 245,919,463.93 | 28,133,840.94 | 20,722,451.33 | 21,085,214.12 | 72,034,290.95 | 14,505,906.87 | 13,800,989.69 | 170,282,693.90 | 75,636,770.03 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C.P. MOISES RAMIREZ TAPIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C. FRANCISCO AVENDAÑO HERNANDEZ
TESORERO MUNICIPAL

C. ELIZETH URRUTIA ENRIQUEZ
SINDICO PROCURADOR HACENDARIO