



CÓDIGO	CONCEPTO	ARROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVIANDO	PAGADO	SUBSISTENCIO
3	PRESUPUESTO DE EGRESOS	113,920,341.28	0.00	113,920,341.28	6,650.70	20,583,515.05	113,913,690.58
31	SECTOR PUBLICO NO FINANCIERO	113,920,341.28	0.00	113,920,341.28	6,650.70	20,583,515.05	113,913,690.58
311	GOBIERNO GENERAL MUNICIPAL	113,920,341.28	0.00	113,920,341.28	6,650.70	20,583,515.05	113,913,690.58
3111	Gobierno Municipal	113,920,341.28	0.00	113,920,341.28	6,650.70	20,583,515.05	113,913,690.58
31111-0000	Sistema Ejecutivo Municipal (Ayuntamiento) M	113,920,341.28	0.00	113,920,341.28	6,650.70	20,583,515.05	113,913,690.58
31111-0101	0101 H. AYUNTAMIENTO	8,388,255.87	0.00	8,388,255.87	0.00	1,608,268.78	3,685,315.87
31111-0201	0201 PRESIDENCIA MUNICIPAL	3,685,315.87	0.00	3,685,315.87	0.00	411,314.95	1,655,865.86
31111-0202	0202 DESARROLLO INTEGRAL P	1,665,865.86	0.00	1,665,865.86	0.00	216,364.38	373,757.67
31111-0301	0301 SECRETARIA GENERAL MU	373,757.67	0.00	373,757.67	0.00	75,798.83	256,763.72
31111-0302	0302 ASESOR JURIDICO	2,633,638.32	0.00	2,633,638.32	0.00	139,854.00	1,57,537.06
31111-0303	0303 EVENTOS ESPECIALES, DE	728,123.07	0.00	728,123.07	0.00	216,476.75	126,555.67
31111-0304	0304 REGISTRO DEL ESTADO FAI	1,208,442.20	0.00	1,208,442.20	0.00	157,537.06	242,437.53
31111-0305	0305 REGLAMENTOS Y MERCAD	885,966.74	0.00	885,966.74	0.00	126,555.67	271,010.43
31111-0306	0306 INSTITUTO DE LA MUJER	597,235.54	0.00	597,235.54	0.00	126,555.67	242,437.53
31111-0307	0307 OFICINA CONCILIADORA ML	1,360,694.28	0.00	1,360,694.28	0.00	269,379.56	130,365.40
31111-0308	0308 SANIDAD MUNICIPAL	1,499,428.17	0.00	1,499,428.17	0.00	269,379.56	160,746.03
31111-0309	0309 RASTRO MUNICIPAL	801,567.13	0.00	801,567.13	0.00	176,219.00	101,711.94
31111-0310	0310 CASA DE LA CULTURA	1,331,974.34	0.00	1,331,974.34	0.00	144,201.44	172,196.97
31111-0311	0311 BIBLIOTECAS PUBLICAS MU	902,184.85	0.00	902,184.85	0.00	427,812.77	412,515.13
31111-0312	0312 UNIDAD MUNICIPAL DEL DE	1,020,939.22	0.00	1,020,939.22	0.00	176,219.00	160,746.03
31111-0313	0313 CONTRALORIA	500,537.68	0.00	500,537.68	0.00	101,711.94	144,201.44
31111-0314	0314 OFICINA DE ENLACE S.R.E.	731,587.44	0.00	731,587.44	0.00	172,196.97	427,812.77
31111-0401	0401 SECRETARIA DE PLANEACI	941,666.99	0.00	941,666.99	0.00	172,196.97	427,812.77
31111-0402	0402 DESARROLLO ECONOMICO	2,660,635.08	0.00	2,660,635.08	0.00	412,515.13	1,607,565.32
31111-0501	0501 TESORERIA MUNICIPAL	1,648,229.65	0.00	1,648,229.65	0.00	412,515.13	1,607,565.32
31111-0502	0502 IMPUESTO PREDIAL Y CATA	1,607,565.32	0.00	1,607,565.32	0.00	412,515.13	1,607,565.32
31111-0503	0503 CONTABILIDAD	8,562,072.12	0.00	8,562,072.12	6,650.70	4,842,182.27	974,952.67
31111-0601	0601 SECRETARIA DE ADMINISTF	31,654,913.29	0.00	31,654,913.29	0.00	974,952.67	31,654,913.29
31111-0701	0701 OBRAS PUBLICAS PLANEAC	609,797.33	0.00	609,797.33	0.00	120,363.75	1,328,329.32
31111-0702	0702 HABITAT	1,708,435.32	0.00	1,708,435.32	0.00	1,328,329.32	1,653,251.46
31111-0703	0703 ALUMBRADO PUBLICO	8,211,928.41	0.00	8,211,928.41	0.00	4,193,640.62	20,867,763.29
31111-0704	0704 LIMPIA Y TRANSPORTE	20,867,763.29	0.00	20,867,763.29	0.00	4,193,640.62	779,663.88
31111-0801	0801 POLICIA Y TRANSITO	3,277,397.57	0.00	3,277,397.57	0.00	779,663.88	3,277,397.57
31111-0901	0901 PROTECCION CIVIL	3,277,397.57	0.00	3,277,397.57	0.00	779,663.88	3,277,397.57

C.P. MOISES RAMIREZ TAPIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



L.C. FRANCISCO AVEBANDINO HERNANDEZ
TESORERO MUNICIPAL



C. ELIZETH JURUTIA ENRIQUENZ
SINDICO PROCURADOR HACIENDA RIO



SINDICO PROCURADOR