

MUNICIPIO DE TEPEJI DEL RIO DE OCAMPO



ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad y Función)

Del 01/01/2015 al 31/12/2015

Ejercicio: 2015

Concepto	Aprobado	Egresos			Pagado	Sub ejercicio
		Ampliaciones Reducciones	Modificado	Devengado		
100 GOBIERNO	\$82,969,094.74	\$23,921,054.65	\$106,890,149.39	\$95,408,428.32	\$95,405,428.31	\$11,481,721.07
110 LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 COORDINACION DE LA POLITICA DE GOBIEF	\$19,232,655.81	\$1,146,193.42	\$20,378,849.23	\$21,203,663.77	\$21,200,663.77	-\$824,814.54
140 RELACIONES EXTERIORES	\$507,529.61	-\$16,912.68	\$490,616.93	\$488,400.52	\$488,400.52	\$2,216.41
150 ASUNTOS FINANCIEROS Y HACENDARIOS	\$24,237,097.17	\$10,744,043.30	\$34,981,140.47	\$28,288,024.60	\$28,288,024.60	\$6,693,115.87
160 SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 ASUNTOS DE ORDEN PUBLICO Y DE SEGUR	\$35,557,946.78	\$11,819,808.13	\$47,377,754.91	\$41,264,477.63	\$41,264,477.62	\$6,113,277.28
180 OTROS SERVICIOS GENERALES	\$3,433,865.37	\$227,922.48	\$3,661,787.85	\$4,163,861.80	\$4,163,861.80	-\$502,073.95
200 DESARROLLO SOCIAL	\$81,893,945.05	\$10,905,899.61	\$92,799,844.66	\$67,868,121.21	\$67,868,121.21	\$24,931,723.45
210 PROTECCION AMBIENTAL	\$14,330,209.04	\$301,883.60	\$14,632,092.64	\$15,886,766.89	\$15,886,766.89	-\$1,254,674.25
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$59,750,471.60	\$7,918,325.79	\$67,668,797.39	\$41,956,097.89	\$41,956,097.89	\$25,712,699.50
230 SALUD	\$966,756.92	\$62,500.02	\$1,029,256.94	\$1,271,477.19	\$1,271,477.19	-\$242,220.25
240 RECREACION, CULTURA Y OTRAS MANIFES'	\$2,746,510.63	\$2,226,306.95	\$4,972,817.58	\$4,678,671.55	\$4,678,671.55	\$294,146.03
250 EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260 PROTECCION SOCIAL	\$4,099,996.86	\$396,883.25	\$4,496,880.11	\$4,075,107.69	\$4,075,107.69	\$421,772.42
270 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 DESARROLLO ECONOMICO	\$1,507,700.19	\$108,725.02	\$1,616,425.21	\$1,505,912.81	\$1,505,912.81	\$110,512.40
310 ASUNTOS ECONOMICOS, COMERCIALES Y L	\$1,507,700.19	\$108,725.02	\$1,616,425.21	\$1,505,912.81	\$1,505,912.81	\$110,512.40
320 AGROPECUARIA, SILVICULTURA, PESCA Y C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330 COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 MINERIA, MANUFACTURAS Y CONSTRUCCIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380 CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 OTRAS INDUSTRIAS Y OTROS ASUNTOS EC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 OTRAS NO CLASIFICADAS EN FUNCIONES A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410 TRANSACCIONES DE LA DEUDA PUBLICA / C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420 TRANSFERENCIAS, PARTICIPACIONES Y AP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 ADEUDOS DE EJERCICIOS FISCALES ANTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$166,370,739.98	\$34,935,679.28	\$201,306,419.26	\$164,782,462.34	\$164,779,462.33	\$36,523,956.92

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

C.P. DULCE MARIA VALDIVIESO VEGA
TESORERO MUNICIPAL

PROFRA. MARIA MICAELA GARCIA GARCIA
SINDICO PROCURADOR HACENDARIO