

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
10	PRESUPUESTO DE INGRESOS	178,452,231.20	108,188,693.13	284,638,924.33	282,147,160.03	282,147,164.54	103,694,933.34	105,519,937.33
20	Impuestos	23,423,256.30	12,346,899.56	35,770,145.86	35,770,145.86	35,770,145.86	12,346,899.56	12,346,899.56
30	Cuentas y Aportaciones de Seguridad Social	898,202.55	-898,202.55	0.00	0.00	0.00	-898,202.55	0.00
40	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Derechos	15,207,207.74	-926,111.44	14,281,096.30	14,281,096.30	14,281,096.30	-926,111.44	0.00
51	Productos	2,058,896.67	1,095,727.88	3,154,024.35	3,154,024.35	3,154,024.35	1,095,727.88	1,095,727.88
52	Corriente	2,058,286.67	1,095,727.88	3,154,024.35	3,154,024.35	3,154,024.35	1,095,727.88	1,095,727.88
60	Capital	800.00	-800.00	0.00	0.00	0.00	-800.00	0.00
61	Aprovechamientos	6,658,992.00	1,996,583.70	8,655,575.70	8,655,575.68	8,655,575.68	1,996,583.68	1,996,583.68
70	Corriente	6,658,992.00	1,996,583.70	8,655,575.70	8,655,575.68	8,655,575.68	1,996,583.68	1,996,583.68
80	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Participaciones y Aportaciones	-190,205,676.00	33,167,123.78	163,372,799.78	163,372,805.27	163,372,799.78	33,167,123.78	33,167,123.78
90	Transferencias, Asignaciones, Subsidios y otros	0.00	7,262,845.87	7,262,845.87	7,262,845.87	7,262,845.87	7,262,845.87	7,262,845.87
00	Ingresos Derivados de Mandatos	-0.06	2,142,438.33	52,142,436.47	49,650,866.70	49,650,869.70	49,650,866.76	49,650,866.76

L.C. FRANCISCO AVENDAÑO HERRERA  
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G.P. MOISES RAMÍREZ TAPIA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. ELIZABETH PATRICIA RIVERA  
SINDICO PROCURADOR HONORARIO

