

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	<b>PRESUPUESTO DE EGRESOS</b>	<b>123,064,066.57</b>	<b>41,028,518.58</b>	<b>164,092,585.15</b>	<b>0.00</b>	<b>143,013,012.51</b>	<b>164,092,585.15</b>
3	SECTOR PUBLICO MUNICIPAL	123,064,066.57	41,028,518.58	164,092,585.15	0.00	143,013,012.51	164,092,585.15
31	SECTOR PUBLICO NO FINANCIERO	123,064,066.57	41,028,518.58	164,092,585.15	0.00	143,013,012.51	164,092,585.15
311	GOBIERNO GENERAL MUNICIPAL	123,064,066.57	41,028,518.58	164,092,585.15	0.00	143,013,012.51	164,092,585.15
3111	Gobierno Municipal	123,064,066.57	41,028,518.58	164,092,585.15	0.00	143,013,012.51	164,092,585.15
31111	Organo Ejecutivo Municipal (Ayuntamiento) M	123,064,066.57	41,028,518.58	164,092,585.15	0.00	143,013,012.51	164,092,585.15
31111-0000	SISTEMA MUNICIPAL DE AGUA P	123,064,066.57	41,028,518.58	164,092,585.15	0.00	143,013,012.51	164,092,585.15
31111-0101	0101 H. AYUNTAMIENTO	9,619,731.58	2,289,444.24	11,909,175.82	0.00	11,862,909.25	11,909,175.82
31111-0201	0201 PRESIDENCIA MUNICIPAL	3,238,758.33	532,013.19	3,770,771.52	0.00	3,878,585.82	3,770,771.52
31111-0202	0202 DESARROLLO INTEGRAL PA	2,975,877.32	7,590.93	2,983,468.25	0.00	2,922,802.43	2,983,468.25
31111-0301	0301 SECRETARÍA GENERAL MUI	1,602,417.03	99,352.20	1,701,769.23	0.00	1,571,655.28	1,701,769.23
31111-0302	0302 ASESOR JURÍDICO	454,999.67	-14,987.20	440,012.47	0.00	414,558.04	440,012.47
31111-0303	0303 EVENTOS ESPECIALES, DE	2,481,111.04	963,726.22	3,444,837.26	0.00	3,374,461.26	3,444,837.26
31111-0304	0304 REGISTRO DEL ESTADO FAI	567,757.45	134,164.04	701,921.49	0.00	705,561.90	701,921.49
31111-0305	0305 REGLAMENTOS Y MERCAD	1,035,979.47	3,304.30	1,039,283.77	0.00	936,513.71	1,039,283.77
31111-0306	0306 INSTITUTO DE LA MUJER	94,979.69	87,737.94	182,717.63	0.00	145,734.59	182,717.63
31111-0307	0307 OFICINA CONCILIADORA ML	453,436.66	0.00	453,436.66	0.00	459,250.82	453,436.66
31111-0308	0308 SANIDAD MUNICIPAL	1,022,085.44	127,689.32	1,149,774.76	0.00	1,176,379.95	1,149,774.76
31111-0309	0309 RASTRO MUNICIPAL	1,557,009.06	-63,004.25	1,494,004.81	0.00	1,390,389.20	1,494,004.81
31111-0310	0310 CASA DE LA CULTURA	630,627.15	-51,343.95	579,283.20	0.00	590,249.85	579,283.20
31111-0311	0311 BIBLIOTECAS PÚBLICAS MU	200,881.71	15,000.00	215,881.71	0.00	181,230.48	215,881.71
31111-0312	0312 UNIDAD MUNICIPAL DEL DE	596,338.37	-53,354.85	542,983.52	0.00	546,750.20	542,983.52
31111-0313	0313 CONTRALORÍA	816,835.36	4,498.61	821,333.97	0.00	790,080.84	821,333.97
31111-0314	0314 OFICINA DE ENLACE S.R.E.	418,029.15	-12,525.00	405,504.15	0.00	387,323.54	405,504.15
31111-0401	0401 SECRETARIA DE PLANEACI	703,387.08	23,479.64	726,866.72	0.00	686,797.19	726,866.72
31111-0402	0402 DESARROLLO ECONÓMICO	762,073.63	-72,239.30	689,834.33	0.00	632,318.12	689,834.33
31111-0501	0501 TESORERÍA MUNICIPAL	6,110,981.31	5,039,162.09	11,150,143.40	0.00	8,302,606.11	11,150,143.40
31111-0502	0502 IMPUESTO PREDIAL Y CATA	1,051,119.85	-17,075.10	1,034,044.75	0.00	1,198,306.90	1,034,044.75
31111-0503	0503 CONTABILIDAD	1,808,513.39	9,999.99	1,818,513.38	0.00	1,761,991.35	1,818,513.38
31111-0601	0601 SECRETARIA DE ADMINISTF	8,537,985.99	10,654,593.07	19,192,579.06	0.00	15,552,901.38	19,192,579.06
31111-0701	0701 OBRAS PÚBLICAS PLANEAC	29,010,546.24	11,062,395.71	40,072,941.95	0.00	29,593,118.08	40,072,941.95
31111-0702	0702 HÁBITAT	671,197.26	1,939,967.34	2,611,164.60	0.00	2,613,680.46	2,611,164.60
31111-0703	0703 ALUMBRADO PUBLICO	2,286,010.20	309,752.50	2,595,762.70	0.00	1,749,159.04	2,595,762.70
31111-0704	0704 LIMPIA Y TRANSPORTE	15,877,124.64	195,165.54	16,072,290.18	0.00	15,233,562.96	16,072,290.18
31111-0801	0801 POLICÍA Y TRÁNSITO	23,297,265.30	7,856,728.74	31,153,994.04	0.00	29,371,440.68	31,153,994.04
31111-0901	0901 PROTECCIÓN CIVIL	5,181,007.20	-42,717.38	5,138,289.82	0.00	4,982,693.08	5,138,289.82

C.P. MOISES RAMIREZ TAPIA  
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C.P.C. JORGE LOPEZ SANCHEZ  
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