

COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	<b>PRESUPUESTO DE EGRESOS</b>	<b>170,442,990.41</b>	<b>78,250,109.00</b>	<b>248,693,099.41</b>	<b>209,190,987.53</b>	<b>206,060,002.66</b>	<b>39,502,111.88</b>
1000	SERVICIOS PERSONALES	71,052,720.14	7,940,555.90	78,993,276.04	76,276,510.02	76,276,510.02	2,716,766.02
2000	MATERIALES Y SUMINISTROS	30,373,945.94	11,049,856.02	41,423,801.96	38,252,815.30	38,252,815.30	3,170,986.66
3000	SERVICIOS GENERALES	28,316,747.47	10,491,929.67	38,808,677.14	35,723,657.81	35,612,878.99	3,085,019.33
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,268,905.00	6,882,074.39	11,150,979.39	10,045,130.03	10,045,130.03	1,105,849.36
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,884,900.00	11,493,812.52	13,378,712.52	5,137,215.79	5,137,215.79	8,241,496.73
6000	INVERSIÓN PÚBLICA	29,495,771.86	29,898,535.25	59,394,307.11	38,212,313.33	35,192,107.28	21,181,993.78
8000	PARTICIPACIONES Y APORTACIONES	5,050,000.00	493,345.25	5,543,345.25	5,543,345.25	5,543,345.25	0.00

C.P. MOISES RAMIREZ TAPIA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C.P.C. JORGE LOPEZ SANCHEZ  
TESORERO MUNICIPAL

C. ELIZETH URRUTIA ENRIQUEZ  
SINDICO PROCURADOR HACENDARIO