

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	170,442,990.41	74,571,217.37	245,014,207.78	203,604,379.50	203,604,379.50	33,161,389.09	53,748,588.04
10	Impuestos	22,135,128.00	7,463,653.98	29,598,781.98	36,610,494.72	36,610,494.72	14,475,366.72	14,475,366.72
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Derechos	13,255,703.42	1,067,000.00	14,322,703.42	9,998,534.12	9,998,534.12	-3,257,169.30	0.00
50	Productos	1,843,164.00	0.01	1,843,164.01	1,716,267.87	1,716,267.87	-126,896.13	52,008.00
51	Corriente	1,835,172.00	0.00	1,835,172.00	1,656,267.87	1,656,267.87	-178,904.13	0.00
52	Capital	7,992.00	0.01	7,992.01	60,000.00	60,000.00	52,008.00	52,008.00
60	Aprovechamientos	6,634,288.00	0.00	6,634,288.00	5,508,437.89	5,508,437.89	-1,125,850.11	0.00
61	Corriente	6,634,288.00	0.00	6,634,288.00	5,508,437.89	5,508,437.89	-1,125,850.11	0.00
62	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	126,574,706.99	26,842,306.23	153,417,013.22	110,549,431.58	110,549,431.58	-16,025,275.41	0.00
90	Transferencias, Asignaciones, Subsidios y Otr:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00	Ingresos Derivados de Financiamientos	0.00	39,198,257.15	39,198,257.15	39,221,213.32	39,221,213.32	39,221,213.32	39,221,213.32

C.P. MOISES RAMIREZ TAPIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

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