

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	170,442,990.41	74,571,217.36	245,014,207.78	203,604,379.50	203,604,379.50	33,161,389.09	53,748,588.04
	Ingresos del Gobierno	170,442,990.41	35,372,960.21	205,815,950.63	164,383,166.18	164,383,166.18	-6,059,824.23	14,527,374.72
10	Impuestos	22,135,128.00	7,463,653.98	29,598,781.98	36,610,494.72	36,610,494.72	14,475,366.72	14,475,366.72
30	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Derechos	13,255,703.42	1,067,000.00	14,322,703.42	9,998,534.12	9,998,534.12	-3,257,169.30	0.00
50	Productos	1,843,164.00	0.00	1,843,164.01	1,716,267.87	1,716,267.87	-126,896.13	52,008.00
51	Corriente	1,835,172.00	0.00	1,835,172.00	1,656,267.87	1,656,267.87	-178,904.13	0.00
52	Capital	7,992.00	0.00	7,992.01	60,000.00	60,000.00	52,008.00	52,008.00
60	Aprovechamientos	6,634,288.00	0.00	6,634,288.00	5,508,437.89	5,508,437.89	-1,125,850.11	0.00
61	Corriente	6,634,288.00	0.00	6,634,288.00	5,508,437.89	5,508,437.89	-1,125,850.11	0.00
62	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	126,574,706.99	26,842,306.23	153,417,013.22	110,549,431.58	110,549,431.58	-16,025,275.41	0.00
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ingresos de Organismos y Empresas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ingresos derivados de financiamiento	0.00	39,198,257.15	39,198,257.15	39,221,213.32	39,221,213.32	39,221,213.32	39,221,213.32
00	Ingresos Derivados de Financiamientos	0.00	39,198,257.15	39,198,257.15	39,221,213.32	39,221,213.32	39,221,213.32	39,221,213.32

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