

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	101,126,012.66	41,378,664.20	142,504,676.86	0.00	80,824,846.29	142,504,676.86
3	SECTOR PUBLICO MUNICIPAL	101,126,012.66	41,378,664.20	142,504,676.86	0.00	80,824,846.29	142,504,676.86
31	SECTOR PUBLICO NO FINANCIERO	101,126,012.66	41,378,664.20	142,504,676.86	0.00	80,824,846.29	142,504,676.86
311	GOBIERNO GENERAL MUNICIPAL	101,126,012.66	41,378,664.20	142,504,676.86	0.00	80,824,846.29	142,504,676.86
3111	Gobierno Municipal	101,126,012.66	41,378,664.20	142,504,676.86	0.00	80,824,846.29	142,504,676.86
31111	Organo Ejecutivo Municipal (Ayuntamiento) M	101,126,012.66	41,378,664.20	142,504,676.86	0.00	80,824,846.29	142,504,676.86
31111-0000	SISTEMA MUNICIPAL DE AGUA P	101,126,012.66	41,378,664.20	142,504,676.86	0.00	80,824,846.29	142,504,676.86
31111-0101	0101 H. AYUNTAMIENTO	253,741.09	60,602.24	314,343.33	0.00	245,808.34	314,343.33
31111-0201	0201 PRESIDENCIA MUNICIPAL	793,806.93	28,238.89	822,045.82	0.00	588,214.04	822,045.82
31111-0202	0202 DESARROLLO INTEGRAL PA	2,866,578.34	-49,368.64	2,817,209.70	0.00	1,728,375.00	2,817,209.70
31111-0301	0301 SECRETARÍA GENERAL MUI	771,506.40	343,284.04	1,114,790.44	0.00	577,314.77	1,114,790.44
31111-0302	0302 ASESOR JURÍDICO	114,824.71	-552.50	114,272.21	0.00	50,201.73	114,272.21
31111-0303	0303 EVENTOS ESPECIALES, DE	1,257,002.13	444,101.97	1,701,104.10	0.00	1,415,588.69	1,701,104.10
31111-0304	0304 REGISTRO DEL ESTADO FAI	658,037.37	125,646.24	783,683.61	0.00	461,137.12	783,683.61
31111-0305	0305 REGLAMENTOS Y MERCAD	1,206,872.58	14,304.31	1,221,176.89	0.00	676,235.03	1,221,176.89
31111-0306	0306 INSTITUTO DE LA MUJER	572,034.99	126,676.79	698,711.78	0.00	430,589.13	698,711.78
31111-0307	0307 OFICINA CONCILIADORA ML	481,887.27	0.00	481,887.27	0.00	328,756.22	481,887.27
31111-0308	0308 SANIDAD MUNICIPAL	972,252.76	98,953.49	1,071,206.25	0.00	742,981.68	1,071,206.25
31111-0309	0309 RASTRO MUNICIPAL	1,758,475.85	-219,150.55	1,539,325.30	0.00	966,093.28	1,539,325.30
31111-0310	0310 CASA DE LA CULTURA	702,983.67	-19,275.82	683,707.85	0.00	461,840.39	683,707.85
31111-0311	0311 BIBLIOTECAS PÚBLICAS MU	992,043.66	11,599.35	1,003,643.01	0.00	641,723.40	1,003,643.01
31111-0312	0312 UNIDAD MUNICIPAL DEL DE	569,256.04	-27,941.92	541,314.12	0.00	345,973.54	541,314.12
31111-0313	0313 CONTRALORÍA	232,116.27	0.01	232,116.28	0.00	109,930.79	232,116.28
31111-0314	0314 OFICINA DE ENLACE S.R.E.	445,255.92	-13,525.00	431,730.92	0.00	252,919.38	431,730.92
31111-0401	0401 SECRETARIA DE PLANEACI	669,766.44	-5,169.02	664,597.42	0.00	453,816.16	664,597.42
31111-0402	0402 DESARROLLO ECONÓMICO	766,169.41	19,664.49	785,833.90	0.00	523,977.63	785,833.90
31111-0501	0501 TESORERÍA MUNICIPAL	6,127,357.25	4,137,306.83	10,264,664.08	0.00	6,062,411.06	10,264,664.08
31111-0502	0502 IMPUESTO PREDIAL Y CATA	1,018,947.57	-13,735.88	1,005,211.69	0.00	808,191.39	1,005,211.69
31111-0503	0503 CONTABILIDAD	521,048.79	26,141.94	547,190.73	0.00	125,011.68	547,190.73
31111-0601	0601 SECRETARIA DE ADMINISTF	7,080,332.95	6,527,333.68	13,607,666.63	0.00	6,964,781.46	13,607,666.63
31111-0701	0701 OBRAS PÚBLICAS PLANEAC	29,267,779.44	18,117,418.05	47,385,197.49	0.00	23,535,720.47	47,385,197.49
31111-0702	0702 HÁBITAT	684,462.62	2,553,643.72	3,238,106.34	0.00	462,997.11	3,238,106.34
31111-0703	0703 ALUMBRADO PUBLICO	2,368,457.21	192,530.72	2,560,987.93	0.00	1,246,876.83	2,560,987.93
31111-0704	0704 LIMPIA Y TRANSPORTE	9,591,583.48	829,482.59	10,421,066.07	0.00	6,400,240.34	10,421,066.07
31111-0801	0801 POLICÍA Y TRÁNSITO	21,820,127.24	7,409,376.36	29,229,503.60	0.00	19,001,128.65	29,229,503.60
31111-0901	0901 PROTECCIÓN CIVIL	6,561,304.28	661,077.82	7,222,382.10	0.00	5,216,010.98	7,222,382.10

C.P. MOISES RAMIREZ TAPIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C.P.C. JORGE LOPEZ SANCHEZ
TESORERO MUNICIPAL

C. ELIZETH URRUTIA ENRIQUEZ
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