

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	158,794,116.31	49,405,846.52	208,199,962.83	181.00	31,715,191.11	208,199,781.83
3	SECTOR PUBLICO MUNICIPAL	158,794,116.31	49,405,846.52	208,199,962.83	181.00	31,715,191.11	208,199,781.83
31	SECTOR PUBLICO NO FINANCIERO	158,794,116.31	49,405,846.52	208,199,962.83	181.00	31,715,191.11	208,199,781.83
311	GOBIERNO GENERAL MUNICIPAL	158,794,116.31	49,405,846.52	208,199,962.83	181.00	31,715,191.11	208,199,781.83
3111	Gobierno Municipal	158,794,116.31	49,405,846.52	208,199,962.83	181.00	31,715,191.11	208,199,781.83
31111	Organo Ejecutivo Municipal (Ayuntamiento) M	158,794,116.31	49,405,846.52	208,199,962.83	181.00	31,715,191.11	208,199,781.83
31111-0000	SISTEMA MUNICIPAL DE AGUA PO	158,794,116.31	49,405,846.52	208,199,962.83	181.00	31,715,191.11	208,199,781.83
31111-0101	0101 H. AYUNTAMIENTO	9,663,115.02	0.00	9,663,115.02	0.00	1,452,870.06	9,663,115.02
31111-0201	0201 PRESIDENCIA MUNICIPAL	5,419,393.95	10,000.00	5,429,393.95	0.00	1,304,036.07	5,429,393.95
31111-0202	0202 DESARROLLO INTEGRAL PAF	3,147,304.38	92,631.89	3,239,936.27	0.00	482,196.15	3,239,936.27
31111-0301	0301 SECRETARÍA GENERAL MUN	1,660,294.21	5,000.00	1,665,294.21	0.00	421,422.22	1,665,294.21
31111-0302	0302 ASESOR JURÍDICO	483,094.74	0.00	483,094.74	0.00	81,625.75	483,094.74
31111-0303	0303 EVENTOS ESPECIALES, DES.	2,632,160.37	52,688.50	2,684,848.87	0.00	770,025.84	2,684,848.87
31111-0304	0304 REGISTRO DEL ESTADO FAM	719,841.73	2,000.00	721,841.73	0.00	135,750.36	721,841.73
31111-0305	0305 REGLAMENTOS Y MERCADO	1,673,502.41	-200,000.00	1,473,502.41	0.00	291,239.84	1,473,502.41
31111-0306	0306 INSTITUTO DE LA MUJER	611,539.38	251.60	611,790.98	0.00	114,644.03	611,790.98
31111-0307	0307 OFICINA CONCILIADORA MUI	507,931.95	0.00	507,931.95	0.00	83,624.86	507,931.95
31111-0308	0308 SANIDAD MUNICIPAL	1,114,010.73	0.00	1,114,010.73	0.00	181,026.14	1,114,010.73
31111-0309	0309 RASTRO MUNICIPAL	1,863,434.39	-37,264.00	1,826,170.39	0.00	254,923.60	1,826,170.39
31111-0310	0310 CASA DE LA CULTURA	792,718.34	30,601.60	823,319.94	0.00	105,689.67	823,319.94
31111-0311	0311 BIBLIOTECAS PÚBLICAS MUN	1,206,509.25	-8,000.00	1,198,509.25	0.00	197,109.60	1,198,509.25
31111-0312	0312 UNIDAD MUNICIPAL DEL DEP	625,167.13	12,000.00	637,167.13	0.00	125,167.17	637,167.13
31111-0313	0313 CONTRALORÍA	826,863.40	0.00	826,863.40	0.00	147,360.30	826,863.40
31111-0314	0314 OFICINA DE ENLACE S.R.E.	477,381.71	5,000.00	482,381.71	0.00	74,907.70	482,381.71
31111-0401	0401 SECRETARIA DE PLANEACIÓ	724,988.68	0.00	724,988.68	0.00	108,040.42	724,988.68
31111-0402	0402 DESARROLLO ECONÓMICO Y	814,282.55	0.00	814,282.55	0.00	155,409.04	814,282.55
31111-0501	0501 TESORERÍA MUNICIPAL	7,802,930.74	3,355,240.14	11,158,170.88	181.00	2,899,344.74	11,157,989.88
31111-0502	0502 IMPUESTO PREDIAL Y CATAS	1,845,871.92	-8,677.99	1,837,193.93	0.00	226,834.14	1,837,193.93
31111-0503	0503 CONTABILIDAD	1,886,780.29	10,000.00	1,896,780.29	0.00	337,049.27	1,896,780.29
31111-0601	0601 SECRETARIA DE ADMINISTR	10,708,662.45	4,293,006.83	15,001,669.28	0.00	1,775,788.20	15,001,669.28
31111-0701	0701 OBRAS PÚBLICAS PLANEACI	44,090,949.13	30,530,729.28	74,621,678.41	0.00	11,106,583.26	74,621,678.41
31111-0702	0702 HÁBITAT	725,426.98	10,000.00	735,426.98	0.00	121,233.06	735,426.98
31111-0703	0703 ALUMBRADO PUBLICO	7,934,960.75	50,000.00	7,984,960.75	0.00	322,675.73	7,984,960.75
31111-0704	0704 LIMPIA Y TRANSPORTE	15,556,108.97	200,000.00	15,756,108.97	0.00	2,936,512.76	15,756,108.97
31111-0801	0801 POLICÍA Y TRÁNSITO	28,307,035.84	10,819,102.99	39,126,138.83	0.00	4,774,919.95	39,126,138.83
31111-0901	0901 PROTECCIÓN CIVIL	4,971,854.92	181,535.68	5,153,390.60	0.00	727,181.18	5,153,390.60

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ING. FERNANDO MIRANDA TORRES
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C.P. DULCE MARIA VALDIVIESO VEGA
TESORERO MUNICIPAL

PROFRA. MARIA MICAELA GARCIA GARCIA
SINDICO PROCURADOR HACENDARIO